

Manual 11

**The Budget allotted to each agency including all plans, proposed expenditure and reports
on disbursement made etc
[Section 4(1)(b)(XI)]**

2.1

Budget Estimates, Revised Estimates & Proposed Expenditure 2018-19

Head of Account	Budget Estimates 2018-19	Unspent Balance of Previous Years	Revised Estimates 2018-19	Proposed Exp-2018-19	Remarks
GIA(Saleries)	5000.00	648.81	-	5648.81	The details of disbursement are available in Accounts Branch of IHBAS.
GIA(General)	4200.00	129.08	-	4329.08	
GIA Capital	800.00	243.40	-	1043.40	
Total	10000.00	1021.29		11021.29	

2.2 Foreign and Domestic Tours :-

Foreign and domestic Tours by ministries and officials of the rank of Joint Secretary to the Government and above, as well as the heads of the Department.

- (a) Places visited
- (b) The period of visit
- (c) The number of members in the official delegation
- (d) Expenditure on the visit

Aug 2018

Sl. No.	Name & Designation	Designation	Name of Conference & Place and period of visit	Expenditure
1.	Dr. Sujata Chaturvedi,	Professor & HOD (Pathology)	20 th International Conference of Pathology & Microbiology at London, U.K. from 15/02/2018 to 16/02/2018/ along with 6 days duty leave from 13/02/18 to 18/02/2018	Rs. 1,00,000/-
			10 th Annual Conference of the Indian Society of Neuro-Oncology (ISNOCON-2018) at AIIMS, New Delhi from 05/04/2018 to 08/04/2018	with registration fee only
			Coagulation Master Class at Cochin from 08/06/18 to 10/06/2018 along with four days duty leave from 07/06/2018 to 10/06/2018	without financial liability on part of IHBAS.
2.	Dr. Sangeeta Sharma	Professor & HOD (Neuro- psychopharmacology)	NQAS External Assessment of DH Korba, Chhattisgarh from 26/07/18 to 28/07/18 along with four days duty leave from 25/07/18 to 28/07/18.	without financial liability on part of IHBAS.